

Project Name	Start Date	End Date	Budget	Spent to Date
Belt Line Road Undergrounding Utilities	12/6/14	9/14/16	\$17,133,134	\$9,211,513
Addison Road	7/30/15	11/11/15	\$2,274,473	\$726,535
Vitruvian Phase V Design	TBD	TBD	\$311,065	N/A
Les Lacs Pond Improvements	mid Jan 2016	mid-July	\$1,000,000	\$50,821
Winnwood Pond Dredging	est. April 2016	TBD	\$1,400,000	N/A
Midway Road Revitalization (Design)	10/15/14	TBD	\$16,000,000	\$964,109
Taxiway Victor Reconstruction	7/27/15	1/15/15	\$2,154,207	\$885,000
Airport Pavements	9/8/15	4/1/16	\$468,741	\$82,698

On schedule within budget

Behind Schedule

Over budget

Comments/Notes	Status
All utility agreements in place; 5 segments of out 8 complete for central mainline duct	Project is behind schedule due to weather.
Pavement markings and misc. concrete pad replacements are continuing	Project is on schedule and within budget
Pre-design activities have begun	Project has not begun yet
Design is nearly complete; to be posted for bids in mid-November	Project is on schedule and within budget
Project to be re-bid in spring 2016; to be completed in summer 2016	Project has not begun yet
Design is 40% complete; construction planned mid-2017	Project is on schedule and within budget
Currently in Phase 3 of 5. Phase 4 taxilane closure is occurring on 11/09/15	Project is on schedule and within budget
Currently working on Phase 2 of the S4 apron reconstruction	Project is on schedule and within budget